



Appropriations-Human Services Committee

Filed: 5/20/2008

09500HB6546ham001

HDS095 00183 CIN 20183 a

1 AMENDMENT TO HOUSE BILL 6546

2 AMENDMENT NO. _____. Amend House Bill 6546, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Children and Family Services for:

9 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

10 For Independent Living Initiative10,300,000

11 For all expenditures related to the
12 collection and distribution of Title
13 IV-E reimbursements for counties included
14 in the Title IV-E Juvenile Justice Pilot

1 Program to be implemented in one county in
2 each of the DCFS regions of Cook, Northern,
3 Central, and Southern in accordance with an
4 intergovernmental agreement to be developed
5 with each pilot county5,000,000
6 For SSI Reimbursement1,513,300

7 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

8 For Federal Child Welfare Projects2,775,000
9 For Federal Child Protection Projects5,292,600

10 GRANTS-IN-AID

11 REGIONAL OFFICES

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Foster Homes and Specialized
14 Foster Care and Prevention189,660,000
15 For Counseling and Auxiliary Services12,893,000
16 For Institution and Group Home Care and
17 Prevention125,980,600
18 For Services Associated with the Foster
19 Care Initiative6,812,200
20 For Purchase of Adoption and
21 Guardianship Services202,384,100
22 For Health Care Network4,198,500
23 For Cash Assistance and Housing
24 Locator Service to Families in the
25 Class Defined in the Norman Consent Order1,432,000

1	For Youth in Transition Program	944,700
2	For MCO Technical Assistance and	
3	Program Development	1,650,000
4	For Pre Admission/Post Discharge	
5	Psychiatric Screening	8,671,800
6	For Assisting in the Development	
7	of Children's Advocacy Centers	2,069,500
8	For Psychological Assessments	
9	including Operations and	
10	Administrative Expenses	<u>3,200,000</u>
11	Total	\$559,896,400

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13	For Foster Homes and Specialized	
14	Foster Care and Prevention	141,570,500
15	For Cash Assistance and Housing Locator	
16	Services to Families in the	
17	Class Defined in the Norman	
18	Consent Order	2,162,600
19	For Counseling and Auxiliary Services	12,568,900
20	For Institution and Group Home Care and	
21	Prevention	99,174,500
22	For Assisting in the development	
23	of Children's Advocacy Centers	1,505,400
24	For Children's Personal and	
25	Physical Maintenance	3,198,100

1	For Services Associated with the Foster	
2	Care Initiative	1,733,500
3	For Purchase of Adoption and	
4	Guardianship Services	75,854,800
5	For Family Preservation Services	18,528,300
6	For Purchase of Children's Services	1,355,300
7	For Family Centered Services Initiative	<u>16,999,700</u>
8	Total	\$374,651,600

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the
12 Department of Children and Family Services:

13 CENTRAL ADMINISTRATION

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Department Scholarship Program	<u>842,500</u>
16	Total	\$842,500

17 Section 15. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Children and Family Services for:

20 CHILD WELFARE

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Reimbursing Counties	<u>338,500</u>
23	Total	\$338,500

1 Section 20. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Children and Family Services for:

4 GRANTS-IN-AID

5 SUPPORT SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Tort Claims	<u>233,800</u>
8	Total	\$233,800

9 CHILD PROTECTION

10 PAYABLE FROM THE GENERAL REVENUE FUND

11	For Protective/Family Maintenance	
12	Day Care	<u>25,928,500</u>
13	Total	\$25,928,500

14 PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

15	For Child Abuse Prevention	<u>600,000</u>
16	Total	\$600,000

17 CLINICAL SERVICES

18 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

19	For Foster Care and Adoption Care Training	15,171,500
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20 ARTICLE 999

21 Section 999. Effective Date. This Act takes effect
22 July 1, 2008."